

# Pawtucket School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,084	49.8%
Substitutes	\$85	1.0%
Instructional Paraprofessionals	\$370	4.5%
Pupil-Use Technology	\$129	1.6%
Instructional Materials	\$147	1.8%
<b>Total</b>	<b>\$4,814</b>	<b>58.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$135	1.6%
Library & Media	\$134	1.6%
Extracurricular	\$60	0.7%
Student Health/Services	\$134	1.6%
Curriculum Development	\$7	0.1%
Staff Development	\$89	1.1%
Sabbaticals	\$0	0.0%
Program Management	\$121	1.5%
Therapists, Psychologists	\$567	6.9%
<b>Total</b>	<b>\$1,247</b>	<b>15.2%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$195	2.4%
Food Service	\$247	3.0%
Safety	\$2	0.0%
Building Upkeep	\$501	6.1%
Data Processing	\$16	0.2%
Business Operations	\$54	0.7%
<b>Total</b>	<b>\$1,016</b>	<b>12.4%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$228	2.8%
School Office	\$94	1.1%
Deputies & Administrators	\$15	0.2%
Superintendent & Board	\$33	0.4%
Legal	\$12	0.1%
<b>Total</b>	<b>\$382</b>	<b>4.7%</b>

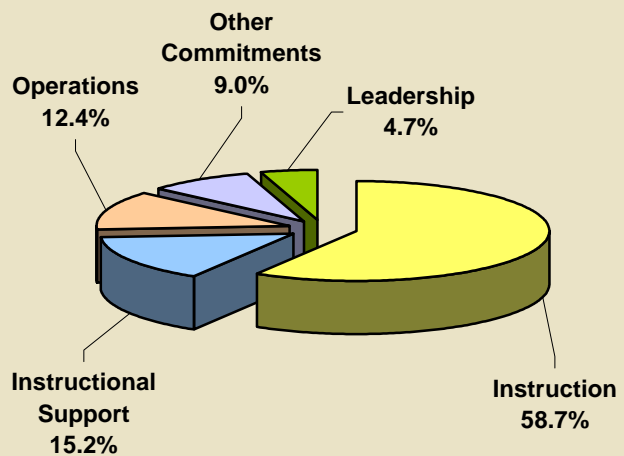
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

<b>Expenditures:</b>	<b>\$80,807,766</b>
<b>District Enrollment (ADM):</b>	<b>9,860</b>
<b>District Per Pupil:</b>	<b>\$8,196</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$45	0.5%
Capital Projects	\$0	0.0%
Pass-Throughs	\$582	7.1%
Retiree Benefits	\$109	1.3%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$736</b>	<b>9.0%</b>